

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes hereinafter named, are appropriated from
8 the General Revenue Fund to meet the ordinary and contingent
9 expenses of the Office of the State Appellate Defender:

10	For Personal Services	14,949,700
11	For State Contributions to	
12	Social Security	1,105,200
13	For Contractual Services	2,135,000
14	For Travel	55,000
15	For Commodities	43,000
16	For Printing	44,000
17	For Equipment	45,000
18	For Electronic Data Processing	885,000
19	For Telecommunications Services	151,500
20	For Law Student Program	<u>0</u>
21	Total	\$19,413,400

1 Section 10. The amount of \$200,000, or so much thereof
2 as may be necessary, is appropriated from the State Appellate
3 Defender Federal Trust Fund to the Office of the State
4 Appellate Defender for expenses related to federally assisted
5 programs to work on systemic sentencing issues appeals cases
6 to which the agency is appointed.

7 Section 15. The amount of \$60,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the State Appellate Defender for
10 expenses related to federally assisted programs to work on
11 systemic sentencing issues appeals cases to which the agency
12 is appointed.

13 Section 20. The amount of \$160,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the State Appellate Defender for the
16 ordinary and contingent expenses of the Expungement Program.

17 Section 25. The amount of \$63,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the State Appellate Defender to provide
20 statewide training to Public Defenders under the Public
21 Defender Training Program.

1 ARTICLE 2

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Office of the State's Attorneys Appellate Prosecutor for the
5 objects and purposes hereinafter named to meet its ordinary
6 and contingent expenses:

7 For Personal Services:

8 Payable from General Revenue Fund for:

9	Collective Bargaining Unit	3,361,000
10	Administrative Unit	1,436,300
11	Labor Unit	122,500

12 For State Contribution to the State

13 Employees' Retirement System Pick Up:

14	Collective Bargaining Unit	129,300
15	Administrative Unit	57,600
16	Labor Unit	5,000

17 For State Contribution to the State

18 Employees' Retirement System:

19	Collective Bargaining Unit	0
20	Administrative Unit	0
21	Labor Unit	0

22 For State Contribution to Social Security:

23	Collective Bargaining Unit	257,900
24	Administrative Unit	105,000

1 Labor Unit8,900
2 For Contractual Services:
3 General Contractual Services84,500
4 Tax Objection Casework13,500
5 Labor Unit0
6 For Rental of Real Property161,500
7 For Travel:
8 General Travel8,800
9 Labor Unit0
10 For Commodities:
11 General Commodities10,000
12 Labor Unit0
13 For Printing4,200
14 For Equipment:
15 General Equipment4,000
16 Labor Unit0
17 For Electronic Data Processing1,000
18 For Telecommunications19,600
19 For Operation of Auto:
20 General Operation of Auto9,800
21 Labor Unit0
22 For Law Intern Program0
23 For Continuing Legal Education97,800
24 For Legal Publications0
25 For Expenses Pursuant to P.A. 84-1340,

1 which requires the Office of the State's
2 Attorneys Appellate Prosecutor to conduct
3 training programs for Illinois State's
4 Attorneys, Assistant State's Attorneys
5 and Law Enforcement Officers on techniques
6 and methods of eliminating or reducing
7 the trauma of testifying in criminal
8 proceedings for children who serve as
9 witnesses in such proceedings; and
10 other authorized criminal justice
11 training programs39,100
12 For State Matching Purposes83,900
13 For Appropriation to the State's
14 Attorneys Appellate Prosecutor for
15 a grant to the Cook County State's
16 Attorney for expenses incurred in filing
17 appeals in Cook County1,955,000
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund For Personal
20 Services:
21 Administrative Unit1,129,800
22 Labor Unit70,400
23 For State Contribution to the State Employees'
24 Retirement System Pick Up:
25 Administrative Unit45,200

1	Labor Unit	2,800
2	For State Contribution to the State Employees'	
3	Retirement System:	
4	Administrative Unit	515,200
5	Labor Unit	32,100
6	For State Contribution to Social Security:	
7	Administrative Unit	86,500
8	Labor Unit	5,400
9	For County Reimbursement to State for	
10	Group Insurance:	
11	Administrative Unit	310,500
12	Labor Unit	23,000
13	For Contractual Services:	
14	General Contractual Services	450,000
15	Tax Objection Case Work	36,400
16	Labor Unit	257,000
17	For Rental of Real Property	138,400
18	For Travel:	
19	General Travel	15,500
20	Labor Unit	0
21	For Commodities:	
22	General Commodities	5,000
23	Labor Unit	0
24	For Printing	800
25	For Equipment:	

1	General Equipment	2,200
2	Labor Unit	0
3	For Electronic Data Processing	2,400
4	For Telecommunications	20,000
5	For Operation of Automotive Equipment:	
6	General Operation of Auto	6,500
7	Labor Unit	0
8	For Law Intern Program	18,200
9	For Legal Publications	<u>0</u>
10	Total	\$3,173,300
11	Payable from Personal Property Tax	
12	Replacement Fund:	
13	For Personal Services	128,500
14	For State Contribution to the State Employees'	
15	Retirement System Pick Up	5,200
16	For State Contribution to the State Employees'	
17	Retirement System	58,600
18	For State Contribution to Social Security	9,800
19	For Reimbursement to State for Group	
20	Insurance	23,000
21	For Contractual Services	<u>225,000</u>
22	Total	\$450,100
23	Payable from Continuing Legal Education Trust Fund:	
24	For Continuing Legal Education	100
25	For Appropriation to the State's	

1 Attorneys Appellate Prosecutor for
2 Expenses Pursuant to Grant Agreements
3 For Sentencing Policy Research0
4 For Appropriation to the State's Attorneys
5 Appellate Prosecutor for Prosecution of
6 and Training for Violent Crimes0
7 For Appropriation to the State's
8 Attorneys Appellate Prosecutor
9 for Prosecution of and Training for
10 Violent Crimes Grants to Cook County150,000
11 For Appropriation to the State's
12 Attorneys Appellate Prosecutor
13 for Implementation of Diversion
14 Court Programs in Cook County85,000
15 Total \$235,100

16 Payable from the Narcotics Profit Forfeiture Fund:
17 For expenses pursuant to Narcotics Profit
18 Forfeiture Act0
19 For Expenses Pursuant to Drug Asset Forfeiture
20 Procedure Act2,500,000
21 Total \$2,500,000

22 Payable from the Special Federal Grant Fund:
23 For Expenses Related to federally assisted
24 Programs to assist local State's Attorneys
25 including special appeals, drug related

1	cases, and cases arising under the	
2	Narcotics Profit Forfeiture Act on the	
3	request of the State's Attorney	<u>2,200,000</u>
4	Total	\$2,200,000

5 ARTICLE 3

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Capital Development Board:

10 GENERAL OFFICE

11 Payable from Capital Development Fund:

12	For Personal Services	7,824,900
13	For State Contributions to State	
14	Employees' Retirement System	3,568,000
15	For State Contributions to	
16	Social Security	579,100
17	For Group Insurance	2,002,500
18	For Contractual Services	200,000
19	For Travel	0
20	For Commodities	14,500
21	For Printing	0
22	For Equipment	0
23	For Electronic Data Processing	0

1	For Telecommunications Services	71,500
2	For Operation of Auto Equipment	24,100
3	For Operational Expenses	410,000
4	For Facilities Conditions Assessments	
5	and Analysis	1,500,000
6	For Project Management Tracking	<u>1,500,000</u>
7	Total	\$17,694,600
8	Payable from Capital Development Board	
9	Revolving Fund:	
10	For Personal Services	4,468,600
11	For State Contributions to State	
12	Employees' Retirement System	2,037,600
13	For State Contributions to Social Security	330,700
14	For Group Insurance	1,125,000
15	For Contractual Services	282,500
16	For Travel	157,700
17	For Commodities	11,400
18	For Printing	14,500
19	For Equipment	10,000
20	For Electronic Data Processing	285,200
21	For Telecommunications Services	92,100
22	For Operational Expenses	<u>317,000</u>
23	Total	\$9,132,300
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1 the School Infrastructure Program623,500

2 ARTICLE 4

3 Section 1. The amount of \$1,343,607,000, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Corrections to meet its
6 operational expenses, including tort claims, and costs
7 associated with mental health services for the fiscal year
8 ending June 30, 2016.

9 STATEWIDE SERVICES AND GRANTS

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Corrections for the objects and purposes
13 hereinafter named:

14 Payable from the General Revenue Fund:

15 For Sheriffs' Fees for Conveying Prisoners327,300

16 For the State's share of Assistant State's

17 Attorney's salaries - reimbursement

18 to counties pursuant to Chapter 53 of

19 the Illinois Revised Statutes365,200

20 For Repairs, Maintenance and Other

21 Capital Improvements5,000,000

22 Total \$5,692,500

1 Reimbursement and Education Fund:

2 For payment of expenses associated

3 with School District Programs5,000,000

4 For payment of expenses associated

5 with federal programs, including,

6 but not limited to, construction of

7 additional beds, treatment programs,

8 and juvenile supervision5,000,000

9 For payment of expenses associated

10 with miscellaneous programs, including,

11 but not limited to, medical costs, food

12 expenditures and various construction costs37,000,000

13 Total \$47,000,000

14 Section 10. The amounts appropriated for repairs and

15 maintenance, and other capital improvements in Sections 5 and

16 20 for repairs and maintenance, roof repairs and/or

17 replacements, and miscellaneous capital improvements at the

18 Department's various institutions are to include

19 construction, reconstruction, improvements, repairs and

20 installation of capital facilities, costs of planning,

21 supplies, materials and all other expenses required for roof

22 and other types of repairs and maintenance, capital

23 improvements, and purchase of land.

1 No contract shall be entered into or obligation incurred
 2 for repairs and maintenance and other capital improvements
 3 from appropriations made in Sections 5 and 20 of this Article
 4 until after the purposes and amounts have been approved in
 5 writing by the Governor.

6 Section 15. The amount of \$6,483,300, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Corrections from the General Revenue Fund for expenses
 9 related to statewide hospitalization services.

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Corrections from the Working Capital
 13 Revolving Fund:

14 ILLINOIS CORRECTIONAL INDUSTRIES

15	For Personal Services	10,800,800
16	For the Student, Member and Inmate	
17	Compensation	2,177,400
18	For State Contributions to State	
19	Employees' Retirement System	4,925,000
20	For State Contributions to	
21	Social Security	826,300
22	For Group Insurance	3,360,000
23	For Contractual Services	3,250,000

1	For Travel	95,300
2	For Commodities	32,800,000
3	For Printing	4,800
4	For Equipment	1,500,000
5	For Telecommunications Services	64,400
6	For Operation of Auto Equipment	1,361,400
7	For Green Recycling Initiatives	250,000
8	For Repairs, Maintenance and Other	
9	Capital Improvements	147,000
10	For Refunds	<u>7,400</u>
11	Total	\$61,569,800

12 ARTICLE 5

13 Section 5. The amount of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Sex Offender
15 Management Board Fund to the Sex Offender Management Board
16 for the purposes authorized by the Sex Offender Management
17 Board Act including, but not limited to, sex offender
18 evaluation, treatment, and monitoring programs and grants.
19 Funding received from private sources is to be expended in
20 accordance with the terms and conditions placed upon the
21 funding.

22 ARTICLE 6

